

GREENPLY INDUSTRIES LIMITED

Regd. Office : Makum Road, Tinsukia, Assam

Audited Financial Results for the year ended 31st March, 2010

(Rs. in lacs)

SI. No.	Particulars	Stand Alone				Consolidated	
		Quarter ended		Year ended		Year ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009	31.03.2010	31.03.2009
		(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1	(a) Net Sales/Income from Operations						
	Gross Sales	29238.22	19133.01	97968.26	82952.80	100729.30	87782.71
	Less: Excise Duty on Sales	1155.54	866.62	3720.86	3962.31	3720.86	3962.31
	Less: VAT / Sales Tax & Turnover Tax	2298.19	1560.85	7106.03	6504.40	7106.03	6504.40
	Net Sales/Income from Operations	25784.49	16705.54	87141.37	72486.09	89902.41	77316.00
	(b) Other Operating Income	113.53	47.73	184.35	215.77	242.22	216.17
2	Expenditure						
	a) (increase)/decrease in stock in trade & Work in progress	677.94	161.51	274.47	(957.18)	(83.17)	(1525.60)
	b) Consumption of Raw materials	13973.67	10265.09	47848.52	40855.78	47848.52	40855.78
	c) Purchase of Traded Goods	1614.65	(1160.00)	3684.28	3162.35	5388.48	7689.53
	d) Employees Cost	2115.59	1815.60	7680.45	5926.08	8271.56	6355.46
	e) Depreciation	625.78	517.69	2202.48	1704.80	2236.74	1729.10
	f) Administrative & Selling Expenses	4080.70	2848.74	13110.55	10261.28	14860.21	10728.39
	g) Loss/(Gain) due to fluctuation in Foreign Exchange Rates	(276.06)	201.21	(718.06)	1600.05	(767.63)	1686.73
	h) Other Expenditure	1245.35	871.28	5186.49	3751.24	5186.49	3751.24
	Total Expenditure	24057.62	15521.12	79269.18	66304.40	82941.20	71270.63
3	Profit from Operations before Other Income, Interest and Exceptional Items	1840.40	1232.15	8056.54	6397.46	7203.43	6261.54
4	Other Income	0.32	0.00	10.31	0.12	10.31	0.12
5	Profit before Interest and Exceptional Items	1840.72	1232.15	8066.85	6397.58	7213.74	6261.66
6	Interest	556.61	354.43	2368.73	1963.07	2401.54	1993.71
7	Profit after Interest but before Exceptional Items	1284.11	877.72	5698.12	4434.51	4812.20	4267.95
8	Exceptional Items		-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	1284.11	877.72	5698.12	4434.51	4812.20	4267.95
10	Tax Expenses						
	for Current	(219.83)	(49.95)	(970.00)	(500.00)	(970.00)	(500.97)
	for Deferred	(368.59)	36.58	(634.15)	(28.44)	(636.63)	(30.59)
	for Fringe Benefits Tax	-	(17.12)	-	(66.12)	-	(66.12)
	for MAT Credit	631.90	11.47	970.00	(108.98)	970.00	(108.98)
	for Earlier Year	-	(0.35)	(107.32)	(0.35)	(107.32)	(0.44)
11	Net Profit(+)/Loss(-) from ordinary activities after tax and before minority interest	1327.59	858.35	4956.65	3730.62	4068.25	3560.85
12	Minority Interest	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) from ordinary activities after tax and minority interest	1327.59	858.35	4956.65	3730.62	4068.25	3560.85
14	Extraordinary items(net of tax expenses)		-	-	-	-	-
15	Net Profit (+)/Loss(-) for the period	1327.59	858.35	4956.65	3730.62	4068.25	3560.85
16	Paid Up Equity Share Capital (Face value Rs.5/- per share)	1104.83	849.87	1104.83	849.87	1104.83	849.87
17	Reserves excluding Revaluation Reserves	-	-	25946.08	17141.75	24975.14	16950.36
18	a) Basic EPS (Rs.) before and after extraordinary items:	6.01*	5.05*	25.64	21.95	21.05	21.59
	b) Diluted EPS (Rs.) before and after extraordinary items:	5.50*	5.05*	24.46	21.95	20.08	21.59
19	Public Shareholding						
	Number of Shares	9943641	7662800	9943641	7662800	9943641	7662800
	Percentage of Shareholding	45.00	45.08	45.00	45.08	45.00	45.08
20	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	-Number of Shares	12153039	9334646	12153039	9334646	12153039	9334646
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	55.00	54.92	55.00	54.92	55.00	54.92
	* not annualised						

GREENPLY INDUSTRIES LIMITED

Regd. Office : Makum Road, Tinsukia, Assam

Segmentwise Revenue, Results and Capital Employed

		(Rs. in lacs)					
Particulars	Stand Alone				Consolidated		
	Quarter ended		Year ended		Year ended		
	31.03.2010	31.03.2009	31.03.2010	31.03.2009	31.03.2010	31.03.2009	
	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	
Segment Revenue							
a) Plywood & Allied Products	17656.98	11019.04	57848.29	48169.05	60160.56	52824.72	
b) Laminates & Allied Products	11691.73	8161.60	40296.04	34986.95	40802.68	35161.59	
c) Unallocated	3.36	0.09	18.59	12.69	18.59	12.69	
Total	29352.07	19180.73	98162.92	83168.69	100981.83	87999.00	
Less: Inter Segment Revenue	1442.28	661.56	2552.52	1477.23	2552.52	1521.35	
Gross Sales/Income from Operation	27909.79	18519.17	95610.40	81691.46	98429.31	86477.65	
Segment Result							
a) Plywood & Allied Products	2775.50	1628.99	9845.97	7186.80	10598.67	7460.29	
b) Laminates & Allied products	1644.60	1506.18	6699.93	5821.19	6629.30	6121.94	
Total	4420.10	3135.17	16545.90	13007.99	17227.97	13582.23	
Less: Interest(Net)	556.61	354.43	2368.73	1963.07	2401.54	1993.71	
Other unallocable expenditure net of unallocable Income	2579.38	1903.02	8479.05	6610.41	10014.23	7320.57	
Total Profit before Tax	1284.11	877.72	5698.12	4434.51	4812.20	4267.95	
Capital employed							
a) Plywood & Allied Products	42743.48	25753.07	42743.48	25753.07	42743.48	25753.10	
b) Laminates & Allied Products	24286.93	15878.26	24286.93	15878.26	26642.88	16262.71	
c) Unallocated	2747.86	3507.02	2747.86	3507.02	2747.86	3507.01	
Total	69778.27	45138.35	69778.27	45138.35	72134.22	45522.82	
Note:							
The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 27th May, 2010.							
					By order of the Board		
					Rajesh Mittal		
Place: Kolkata					Managing Director		
Dated : 27th May, 2010							